

FFY24 HSGP - STATE HOMELAND SECURITY PROGRAM (SHSP) PROJECT SUBM Agenda Item #4a

NRAC RANK	NRAC ID	SYMC RANK	SYMC RANK	Proposal ID	Organization Name	Name of Project	FY24 Core Capability(s)	National/State Priority Area	Requested Amount FY23	% Increase from FY23	\$ Increase from FY23	Requested Amount FY24	Adjustment(s) - Enter NEGATIVE adjustments with minus sign	Final Amount	LETPA?	Does this Project support a FY24 National Priority?	Enhancing the Protection of Soft Targets/Crowded Places	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS	Combating Domestic Violent Extremism	Enhancing Cyber Security	Enhancing Community Preparedness and Resilience	Enhancing Election Security	Total Project U Priority Investment		
A				47126	Carson City Fire/Emergency Management/Sheriff	Carson City CERT	Community Resilience	Enhancing Community Preparedness and	\$ 75,484.00	30%	\$ 42,636.58	\$ 118,090.58		\$ 118,090.58	No	Yes							\$ 118,090.58	\$ 118,090.58	
B				47200	Carson City Fire/Emergency Management/Sheriff	Carson City Courts - Intercom	Operational Communication	Enhancing the Protection of Soft Targets/Crowded				\$ 200,545.80		\$ 200,545.80	No	Yes	\$ 200,545.80							\$ 200,545.80	\$ 200,545.80
C				47202	Carson City Fire/Emergency Management/Sheriff	Carson City EOC Technology	Operational Coordination	State Priority				\$ 457,800.00		\$ 457,800.00	No	No								\$ -	\$ -
D				47208	Carson City Fire/Emergency Management/Sheriff	Carson City Mobile Command and Communication Vehicle	On-Scene Security, Protection, and Law Enforcement	State Priority				\$ 937,500.00		\$ 937,500.00	No	No								\$ -	\$ -
E				47266	Douglas County	DCSO License Plate Readers	Intelligence and Information Sharing	Enhancing Information Sharing and Intelligence	\$ 148,050.00			\$ 148,050.00		\$ 148,050.00	Yes	Yes		\$ 148,050.00						\$ 148,050.00	\$ 148,050.00
F				47315	Douglas County	Douglas County CERT	Mass Care Services	Enhancing Community Preparedness and	\$ 31,620.00	48%	\$ 14,602.50	\$ 31,620.00		\$ 31,620.00	No	Yes							\$ 31,620.00	\$ 31,620.00	
G				47311	Douglas County	Radio System Preventative Maintenance	Operational Communication	State Priority				\$ 185,500.00		\$ 185,500.00	No	No								\$ -	\$ -
H				47318	Las Vegas Metropolitan Police Department	ARMOR Robot	Screening, Search and Detection	Enhancing the Protection of Soft Targets/Crowded	\$ 265,000.00			\$ 265,000.00		\$ 265,000.00	Yes	Yes	\$ 265,000.00							\$ 265,000.00	\$ 265,000.00
I				47282	LYMPO	Southern Nevada Counter Terrorism Center - SHSP 24	Intelligence and Information Sharing	Enhancing Information Sharing and Intelligence	\$ 538,380.00	5%	\$ 29,053.57	\$ 538,380.00		\$ 538,380.00	Yes	Yes		\$ 538,380.00						\$ 538,380.00	\$ 538,380.00
J				47282	LYMPO	State Repeaters - SHSP 24	Operational Communication	State Priority				\$ 252,248.00		\$ 252,248.00	No	No								\$ -	\$ -
K				47340	Lyon County	Lyon County Mobile Command/Communications Vehicle Retrofit	Operational Communication	Enhancing the Protection of Soft Targets/Crowded	\$ 60,000.00			\$ 60,000.00		\$ 60,000.00	Yes	Yes	\$ 60,000.00							\$ 60,000.00	\$ 60,000.00
L				47281	NV Division of Emergency Management	Statewide Recovery Program	Operational Coordination	State Priority	\$ 113,250.00	-3%	\$ (3,520.48)	\$ 109,729.51		\$ 109,729.51	No	No								\$ -	\$ -
M				47197	Division of Emergency Management & Homeland Security	Homeland Security Resiliency Strategy	Planning	State Priority				\$ 27,956.00		\$ 27,956.00	No	No								\$ -	\$ -
N				47328	Nevada Division of Emergency Management	2024 Statewide NIMS	Planning	State Priority	\$ 524,782.00	-13%	\$ (52,478.00)	\$ 472,305.00		\$ 472,305.00	No	No								\$ -	\$ -
O				47280	Nevada Division of Emergency Management	Mission Support	Operational Communication	State Priority	\$ 296,812.00	-7%	\$ (18,862.00)	\$ 277,950.00		\$ 277,950.00	No	No								\$ -	\$ -
P				47322	Nevada Division of Emergency Management	Tribal NIMS 2024	Planning	Enhancing Community Preparedness and	\$ 83,709.00	-13%	\$ (8,991.00)	\$ 83,709.00		\$ 83,709.00	No	Yes							\$ 83,709.00	\$ 83,709.00	
Q				47326	Nevada Secretary of State	Netflow and Intrusion Detection System Monitoring and Analysis	Cybersecurity	Enhancing Election Security	\$ 140,768.00	-3%	\$ (4,657.00)	\$ 140,768.00		\$ 140,768.00	No	Yes							\$ 140,768.00	\$ 140,768.00	
R				47179	Nevada Threat Analysis Center	Nevada Threat Analysis Center	Intelligence and Information Sharing	Enhancing Information Sharing and Intelligence	\$ 798,900.00	0%	\$ 1,833.20	\$ 798,900.00		\$ 798,900.00	Yes	Yes	\$ 798,900.00							\$ 798,900.00	\$ 798,900.00
S				47250	Nye County	Nye County Level A Suits	Physical Protective Measures	State Priority				\$ 63,000.00		\$ 63,000.00	No	No								\$ -	\$ -
T				47287	Washoe County Emergency Management & Homeland Security Program	Perimeter	Operational Communication	Enhancing Information Sharing and Intelligence	\$ 166,000.00			\$ 166,000.00		\$ 166,000.00	No	Yes	\$ 166,000.00							\$ 166,000.00	\$ 166,000.00
U				47287	Washoe County Emergency Management & Homeland Security Program	Statewide CDDP Sustain- Washoe County	Planning	Enhancing Community Preparedness and	\$ 216,265.83	8%	\$ 18,377.47	\$ 216,265.83		\$ 216,265.83	No	Yes		\$ 216,265.83						\$ 216,265.83	\$ 216,265.83
V				47340	Washoe County Sheriff's Office	Washoe County Sheriff's Office Community Emergency Response Team CERT	Community Resilience	Enhancing the Protection of Soft Targets/Crowded	\$ 127,300.00	-37%	\$ (22,160.00)	\$ 127,300.00		\$ 127,300.00	Yes	Yes	\$ 127,300.00							\$ 127,300.00	\$ 127,300.00
W				47340	Washoe County Sheriff's Office	Washoe County Sheriff's Office Consolidated Bomb Squad	On-Scene Security, Protection, and Law Enforcement	Enhancing the Protection of Soft Targets/Crowded	\$ 210,000.00	23%	\$ 43,241.00	\$ 210,000.00		\$ 210,000.00	Yes	Yes	\$ 210,000.00							\$ 210,000.00	\$ 210,000.00
X				47125	Washoe County Sheriff's Office	Washoe County Sheriff's Office Cybersecurity	Cybersecurity	Enhancing Cyber Security	\$ 193,482.00	0%	\$ (139.70)	\$ 193,482.00		\$ 193,482.00	Yes	Yes		\$ 193,482.00						\$ 193,482.00	\$ 193,482.00
Y				47128	Washoe County Sheriff's Office	Washoe County Sheriff's Office Northern Nevada Regional Intelligence Center	On-Scene Security, Protection, and Law Enforcement	Enhancing Information Sharing and Intelligence	\$ 87,666.00			\$ 87,666.00		\$ 87,666.00	Yes	Yes		\$ 87,666.00						\$ 87,666.00	\$ 87,666.00
Z				47340	Washoe County Sheriff's Office	Washoe County Sheriff's Office Special Events/Crowded Places	On-Scene Security, Protection, and Law Enforcement	Enhancing the Protection of Soft Targets/Crowded	\$ 229,600.00			\$ 229,600.00		\$ 229,600.00	Yes	Yes	\$ 229,600.00							\$ 229,600.00	\$ 229,600.00
									Submission Subtotal			\$ 6,405,566.72	\$ -	\$ 6,405,566.72	\$ 2,658,378.00		SHSP U Totals	\$ 1,092,445.80	\$ -	\$ 199,482.00	\$ 451,485.41	\$ 140,768.00	\$ 3,617,377.21		
									SHSP FY24 Allocation			\$ 4,362,750.00		\$ 4,362,750.00			SHSP Req'd Alloc	\$ -	\$ -	\$ -	\$ -	\$ 130,821.50	\$ 1,308,821.00		
									SHSP M&A Withheld (1%)			\$ 218,137.50		\$ 218,137.50			Difference	\$ 1,092,445.80	\$ -	\$ 1,738,996.00	\$ -	\$ 199,482.00	\$ 451,485.41	\$ 9,885.50	\$ 2,308,552.21
									SHSP Available - LEFT TO ALLOCATE TO PROJECTS			\$ 4,144,612.50		\$ 4,144,612.50											
									LETPA Required (35%)			\$ 1,526,962.50		\$ 1,526,962.50			USAI Totals	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
									LETPA Actual			\$ 2,658,378.00		\$ 2,658,378.00			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
									Above Cutoff			\$ 6,405,566.72		\$ 6,405,566.72			HSGP Totals	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
									What is left to Allocate (negative = over)			\$ (2,300,954.22)		\$ (2,300,954.22)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
																	U1	U2	U3	U4	U5	U6	Overall		
																	Soft Targets/Crowded Places	Information and Intelligence Sharing	Domestic Violent Extremism	Cybersecurity	Community Preparedness and Resilience	Election Security	Overall Minimum Spend		
																	0%	0%	0%	0%	0%	3%	30%		